

Point of Grace Church
2024 First 3 Months (Quarter 1)
Financial Summary

	Average Monthly		3 Month Total		
	Budget	Actual	Budget	Actual	Over (Under) Budget
Giving	\$ 52,708	\$45,015	\$158,125	\$ 135,046	(23,079)
Expense	52,708	50,939	158,125	152,817	(5,308)
Net Total	0	- 5,924	0	17,771	

Average monthly giving the same period in 2023- \$ 42,467

Expenses By Category - First 3 Months (Q1- 25% of the year)

Expense Categories	Q1 Total	% of Annual Budget
Salaries and Benefits	\$ 91,716	24.78
Buildings and Grounds	16,609	18.57
General and Admin.	19,900	34.25
Denomination Support	6,752	21.35
Ministry Programs	9,939	19.24
Ministry Advancement Reserve	7,900	25.00
Total	\$ 152,817	24.16